

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	81,975*					81,975	ADA Stage Lift
DEFP Sub-Total	81,975	0	0	0	0	81,975	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-60,000-			-60,000-	Single Point of Entry
Safety & Security	1,564,648*					1,564,648	Fire Sprinkler Protection and Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			211,000*			211,000	HVAC Improvements
Renovation			322,000*			322,000	Electrical Improvements
Renovation			13,000			13,000	CAT 6 Data port Upgrade
Renovation			77,000			77,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				207,000*		207,000	Media Center improvements
Technology			71,000			71,000	Additional computers to close computer gap
SMART Sub-Total	1,664,648	50,000	694,000	207,000		2,615,648	

*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
Complete Sub-Total			60,000			60,000	

School Total	1,746,623	50,000	754,000	207,000	0	2,757,623	
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*Project Scope Included:
 Year 1 total scope \$1,646,623
 Year 3 total scope \$533,000
 Year 4 total scope \$207,000
 Total value of scope \$2,386,623